



## Municipio de Apodaca, Nuevo León

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Tipo de Gasto y Fuente de Financiamiento  
Del 1 de Enero al 31 de Marzo de 2024

Concepto	E G R E S O S					Sub-Ejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>TOTAL GENERAL</b>	<b>3,124,974,242.23</b>	<b>125,434,967.46</b>	<b>3,250,409,209.69</b>	<b>686,195,864.64</b>	<b>610,636,591.90</b>	<b>2,564,213,345.05</b>
<b>12. Financiamientos Internos</b>	<b>135,000,000.00</b>	<b>0.00</b>	<b>135,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,000,000.00</b>
2. Gasto de Capital	135,000,000.00	0.00	135,000,000.00	0.00	0.00	135,000,000.00
<b>14. Ingresos Propios</b>	<b>1,086,961,955.16</b>	<b>6,526,326.04</b>	<b>1,093,488,281.20</b>	<b>243,435,641.36</b>	<b>196,276,912.46</b>	<b>850,062,639.84</b>
1. Gasto Corriente	950,559,732.00	2,392,682.76	952,952,414.76	210,201,905.70	166,922,968.25	742,750,509.06
2. Gasto de Capital	91,369,181.16	3,354,525.68	94,743,706.84	23,871,228.67	23,226,392.68	70,872,478.17
4. Pensiones y Jubilaciones	45,013,042.00	779,117.60	45,792,159.60	9,362,508.99	6,127,551.53	36,429,652.61
<b>15. Recursos Federales</b>	<b>902,518,021.00</b>	<b>74,664,790.19</b>	<b>977,182,811.19</b>	<b>248,259,194.50</b>	<b>237,736,090.87</b>	<b>728,923,616.69</b>
1. Gasto Corriente	801,501,265.00	8,013,467.19	809,514,732.19	161,201,904.66	150,678,801.03	648,312,827.53
2. Gasto de Capital	0.00	65,000,000.00	65,000,000.00	64,829,938.84	64,829,938.84	170,061.16
4. Pensiones y Jubilaciones	101,016,756.00	1,651,323.00	102,668,079.00	22,227,351.00	22,227,351.00	80,440,728.00
<b>16. Recursos Estatales</b>	<b>333,156,449.07</b>	<b>29,687,078.03</b>	<b>362,843,527.10</b>	<b>77,585,200.48</b>	<b>61,727,227.37</b>	<b>285,258,326.62</b>
1. Gasto Corriente	183,798,613.00	45,156,985.52	228,955,598.52	60,753,020.65	46,435,087.86	168,202,577.87
2. Gasto de Capital	149,357,836.07	-15,469,907.49	133,887,928.58	16,832,179.83	15,292,139.51	117,055,748.75
<b>25. Recursos Federales</b>	<b>667,337,817.00</b>	<b>14,556,773.20</b>	<b>681,894,590.20</b>	<b>116,915,828.30</b>	<b>114,896,361.20</b>	<b>564,978,761.90</b>
1. Gasto Corriente	520,337,955.00	5,991,453.56	526,329,408.56	98,853,268.55	96,833,801.45	427,476,140.01
2. Gasto de Capital	56,627,965.00	8,565,319.64	65,193,284.64	-143,260.00	-143,260.00	65,336,544.64
3. Amortización de la deuda y disminución de pasivos	90,371,897.00	0.00	90,371,897.00	18,205,819.75	18,205,819.75	72,166,077.25